



Agenda

Angurugu

LOCAL AUTHORITY ORDINARY MEETING

On

23 May 2023

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that a meeting of the Angurugu Local Authority will be held at East Arnhem Regional Council on Tuesday, 23 May 2023.

Dale Keehne
Chief Executive Officer

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

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Dial into the Conference# 02 8318 0005

Meeting ID: 882 568 767#

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APOLOGIES

ITEM NUMBER 2.1
TITLE Apologies and Absence Without Notice
REFERENCE 1754447
AUTHOR Wendy Brook, Executive Assistant to the CEO

**SUMMARY**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That Council:

- (a) Notes the absence of <>.**
- (b) Notes the apology received from <>.**
- (c) Notes <> are absent with permission of the Local Authority.**
- (d) Determines <> are absent without permission of the Local Authority.**

ATTACHMENTS:

There are no attachments to this report.

APOLOGIES

ITEM NUMBER	2.2
TITLE	Local Authority Membership
REFERENCE	1754448
AUTHOR	Dale Keehne, Chief Executive Officer

**SUMMARY:**

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

BACKGROUND

The meeting needs to consider the membership of the Local Authority.

A Local Authority can have between 6 and 14 members, including the appointed Councillors.

GENERAL

Following are the current community members of this Local Authority:

Angurugu

Marianne Walsh
Gregory Mamarika
Jonathan Nunggumajbarr
Ronald Wurrawilya
Mathew Wurrawilya
Geraldine Amagula
Dorothea Lalara
Ishmael Lalara
Phillip Kennell
Fabian Lalara
Jarella Amagula

The following Councillors are appointed by the Council as members of the Local Authority:

Cr Constantine Mamarika
Cr Lionel Jaragba

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

The Local Authority notes the member list and calls for new members to fill up existing vacancies.

ATTACHMENTS:

There are no attachments to this report.

CONFLICT OF INTEREST

ITEM NUMBER	3.1
TITLE	Conflict of Interest
REFERENCE	1754451
AUTHOR	Wendy Brook, Executive Assistant to the CEO

**SUMMARY**

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that “A member has a conflict of interest in a question arising for decision by the audit committee, council, council committee or Local Authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) A direct interest
- (b) An indirect financial interest
- (c) An indirect interest by close association
- (d) An indirect interest due to conflicting duties”.

GENERAL

A conflict of interest is a situation that has the potential to undermine a person’s ability to be impartial because of the possibility of a clash between the person’s self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes no conflicts of interest declared at today’s meeting.

OR

That the Local Authority notes any conflicts of interest declared at today’s meeting.

ATTACHMENTS:

There are no attachments to this report.

PREVIOUS MINUTES

ITEM NUMBER	4.1
TITLE	Previous Minutes for Ratification
REFERENCE	1754452
AUTHOR	Wendy Brook, Executive Assistant to the CEO

**SUMMARY**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

BACKGROUND

In line with the Northern Territory *Local Government Act 2019* (Chapter 6, Part 6.3, Section 101- 3), The Audit Committee, Council, Council Committee or Local Authority must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment), including any confidential business considered at the meeting, as a correct record of the meeting.

According to the *Local Authority Guideline 1* (Part 12, Section 12.4), Members at a provisional meeting can confirm the minutes of a previous provisional meeting. However, members at a provisional meeting cannot confirm the minutes of a previous Local Authority meeting.

GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the minutes from the meetings of 28 March 2023 to be true records of the meetings.

ATTACHMENTS:

1 [↓](#) Local Authority - Angurugu 2023-03-28 [2036] Minutes.DOCX



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE ANGURUGU LOCAL AUTHORITY ORDINARY MEETING

28 March 2023

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
ANGURUGU COUNCIL OFFICE ON TUESDAY, 28 MARCH 2023 AT 10:00AM

ATTENDANCE

In the Chair Marianne Walsh, Deputy President Lionel Jaragba, Councillor Constantine Mamarika and Local Authority Members Ishmael Lalara, Jonathan Nunggumajbarr, Phillip Kennell and Dorothea Lalara.

COUNCIL OFFICERS

Dale Keehne – CEO.

Andrew Walsh – Director Community Development.

Rick Mitchell – Council Operations Manager.

Natasha Jackson – Acting Director Technical and Infrastructure Services (joined at 1:03pm).

Peter Dunkley - Regional Manager, Youth Sport & Recreation (joined at 1:03pm for the YSR report).

Minute Taker – Nawshaba Razzak, Corporate Planning and Policy Officer.

MEETING OPENING

Chair opened the meeting at 10:40AM and welcomed all members and guests.

Apologies

2.1 APOLOGIES AND ABSENCE WITHOUT NOTICE

SUMMARY

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

218/2023 RESOLVED (Lionel Jaragba/Constantine Mamarika)

That Local Authority:

- (a) Notes the absence of Fabian Lalara, Geraldine Amagula, Gregory Mamarika, Matthew Wurrawilya and Jarella Amagula.**
- (b) Notes the apology received from Fabian Lalara and Geraldine Amagula.**
- (c) Notes Fabian Lalara, and Geraldine Amagula are absent with permission of the Local Authority.**
- (d) Determines Gregory Mamarika and Jarella Amagula are absent without permission of the Local Authority**
- (e) Notes the resignation of Matthew Wurrawilya.**

Marianne Walsh and Andrew Walsh left the meeting, the time being 11:10 AM declaring a Conflict of Interest on the next item.

2.2 LOCAL AUTHORITY MEMBERSHIP

SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
ANGURUGU COUNCIL OFFICE ON TUESDAY, 28 MARCH 2023 AT 10:00AM

219/2023 RESOLVED (Phillip Kennell/Ishmael Lalara)

The Local Authority:

- (a) Notes the member list and calls for new members to fill up existing vacancies.
- (b) Will consider further the nomination of Gordon Walsh as part of broader consideration of appropriate representation of the community in the Local Authority.

Marianne Walsh and Andrew Walsh returned to the meeting, the time being 11:18 AM

Conflict of Interest

3.1 CONFLICT OF INTEREST

SUMMARY

This report is tabled for members to declare any conflicts they have within the agenda.

220/2023 RESOLVED (Lionel Jaragba/Dorothea Lalara)

That the Local Authority notes the declaration of conflict of interest at today's meeting by Marianne Walsh and Andrew Walsh regarding the nomination of Gordon Walsh and their decision to leave the meeting during that discussion.

Previous Minutes

4.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

221/2023 RESOLVED (Jonathan Nunggumajbarr/Marianne Walsh)

That the Local Authority notes the minutes from the meetings of 22 March 2022, 24 May 2022 and 24 January 2023 to be true records of the meetings.

General Business

7.1 CEO REPORT

SUMMARY:

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

222/2023 RESOLVED (Marianne Walsh/Lionel Jaragba)

That the Local Authority notes the CEO Report.

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
ANGURUGU COUNCIL OFFICE ON TUESDAY, 28 MARCH 2023 AT 10:00AM

Guest Speaker

6.2 GUEST SPEAKER - MELINDA MANSELL, AUSTRALIAN BUREAU OF STATISTICS.

SUMMARY

Melinda will be joining the meeting to speak about the National Aboriginal and Torres Strait Islander Health Survey (NATSHIHS), which commenced mid-August for Gunyangara and Yirrkala, and will now also include the Umbakumba community commencing 24 October 2022.

223/2023 RESOLVED (Phillip Kennell/Constantine Mamarika)

The Local Authority:

- (a) Thanks the guest speaker for her presentation.**
- (b) Supports the National Aboriginal and Torres Strait Islander Health Survey (NATSHIHS) to be conducted in Umbakumba.**

General Business

7.3 COUNCIL OPERATIONS ON PUBLIC HOLIDAYS

SUMMARY:

This report is to seek direction from the Members on the provision of Council services on gazetted public holidays.

224/2023 RESOLVED (Constantine Mamarika/Phillip Kennell)

That the Local Authority:

- (a) Notes the report.**
- (b) Notes that Indigenous and Non-indigenous people are living together now, and requests a range of traditional and western programs be developed to mark Christmas Day and NAIDOC Day where Indigenous and Non-indigenous people celebrate together and ensure the events are promoted on social media.**

BREAK FOR LUNCH AT 12:24PM

225/2023 RESOLVED (Lionel Jaragba/Marianne Walsh)

RESUMES AT 1:03PM

226/2023 RESOLVED (Constantine Mamarika/Jonathan Nunggumajbarr)

Cr Lionel Jaragba left the meeting, the time being 01:03 PM

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
ANGURUGU COUNCIL OFFICE ON TUESDAY, 28 MARCH 2023 AT 10:00AM

7.4 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE.

SUMMARY:

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

227/2023 RESOLVED (Phillip Kennell/Ishmael Lalara)

That the Local Authority:

- (a) Notes the Youth Sport and Recreation report.**
- (b) Requests Director Community Development to explore way to increase transport and participation in Bush trips, Learning on Country and excursions.**

5.1 LOCAL AUTHORITY ACTION REGISTER

SUMMARY

The Local Authority is asked to review the range of actions and progress to complete them.

228/2023 RESOLVED (Marianne Walsh/Constantine Mamarika)

That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

7.2 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT UPDATES

SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

229/2023 RESOLVED (Constantine Mamarika/Ishmael Lalara)

That the Local Authority notes the Technical & Infrastructure Services report.

7.5 COUNCIL OPERATIONS REPORT.

SUMMARY

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information and or updates to members.

230/2023 RESOLVED (Marianne Walsh/Constantine Mamarika)

That the Local Authority notes the Council Operations Report.

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
ANGURUGU COUNCIL OFFICE ON TUESDAY, 28 MARCH 2023 AT 10:00AM

7.6 CORPORATE SERVICES REPORT

SUMMARY

This report presents the financials plus employment statistics as of 28 February 2023 within the Local Authority area.

231/2023 RESOLVED (Constantine Mamarika/Ishmael Lalara)

That the Local Authority receives the Financial and Employment information as of 28 February 2023.

MOVED TO CONFIDENTIAL AGENDA AT 2:53PM

232/2023 RESOLVED (Marianne Walsh/Jonathan Nunggumajbarr)

MOVED BACK TO OPEN AGENDA AT 2:57PM

233/2023 RESOLVED (Ishmael Lalara/Phillip Kennell)

6.1 GUEST SPEAKER - MARYANNE WALLEY, ENGAGEMENT OFFICER AUSTRALIAN ELECTORAL COMMISSION

SUMMARY

The purpose of this meeting is to address the members and inform them of the work that is being done in various remote communities across the Northern Territory, with the hope of making this a regular event.

The guest speaker was unable to attend. The CEO presented the topic, in light of the presentations made to other communities by this Guest Speaker.

234/2023 RESOLVED (Constantine Mamarika/Dorothea Lalara)

The Local Authority recommends that at least two local Anindilyakwa people, male and female, be recruited to permanent ongoing roles as Community Electoral Participation Officers (CEPO) for the Groote Archipelago, supporting the Australian Electoral Commission and Northern Territory Electoral Commission, to support increased awareness, enrolment and participation in elections, as well as the upcoming Federal Referendum on the Indigenous Voice.

DATE OF NEXT MEETING

Questions from members:

The members raised questions about cultural leave and eligibility of indigenous and non-indigenous staff.

MEETING CLOSE

The meeting closed at 3:27pm.

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE
ANGURUGU COUNCIL OFFICE ON TUESDAY, 28 MARCH 2023 AT 10:00AM

This page and the preceding pages are the minutes of the Local Authority Ordinary Meeting held on 28 March 2023.

Unconfirmed

LOCAL AUTHORITIES



ITEM NUMBER 5.1
TITLE Local Authority Action Register
REFERENCE 1754453
AUTHOR Wendy Brook, Executive Assistant to the CEO

SUMMARY

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented. New actions will be added to the Action Register.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

ATTACHMENTS:

1  Local Authority Angurugu - April 2023.docx

ANGURUGU ACTIONS

ACTION ITEM	ACTIONS	STATUS
143/2021 Series of Murals	That the Local Authority continues to consider and advise when agreed what significant person or people to include in the series of murals.	<p>12.05.2021 – Ongoing</p> <p>25.05.2021 – Local Authority have decided on the Map of Groote Eylandt, Artistic map representing the Groote archipelago.</p> <p>11.10.2021 - Ongoing and will await the other localities preferred options - LA to suggest artist direction to put the draft concept for review - under a fee for service arrangement.</p> <p>29.11.2021 – Angurugu Local Authority in line with the views of other two Anindilyakwa Local Authorities interpretation of the Groote Archipelago and the significance of, as part of the series of Murals. Report submitted in Local Authority for ideas on map design.</p> <p>22.03.2022 – Option 1. And each local authority to provide names and possibly images to be included for their community and homelands. (Reference Miliyakburra agenda)</p> <p>24.05.2022 – Ongoing</p> <p>19.10.22 – Design consultant to work with each Local Authority, community and homeland members to develop an agreed design, of a map of the region, including key cultural aspects of each part of the region.</p> <p>24.01.23 – Consultant engaged and will visit communities to conduct workshops. The Local Authority confirms they require the map of Groote Eylandt to be their representative piece on the mural project.</p> <p>28.03.2023 – Community consultation will take place tomorrow.</p>

ANGURUGU ACTIONS

ACTION ITEM	ACTIONS	STATUS
Legal Sale of Kava		<p>24.05.2022 - Call on the Northern Territory and Australian Governments to work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with and understanding of all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol and support the leadership of the President on this issue.</p> <p>19.09.22 President and CEO to follow up a positive discussion on this issue at a meeting with the Chief Minister to the region, with the Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.</p> <p>24.01.23 deferred until next meeting for update.</p>
001/2020 RESOLVED Playground Position	That the Local Authority support the positioning of the playground within the area of Lot 591 as a suggested alternative after the Office of Township consultation.	<p>12.05.2021 – Placed out for quotation, no submission have been received to this date. Will be placed out for submission in next round.</p> <p>12.10.2021 - Ongoing with RFQ to be re-released.</p> <p>12.01.2022 – RFQ will be released end of January – limited trades due to break.</p> <p>22.03.2022 – To be actioned under an exemption by the Contractor this week.</p> <p>24.05.2022 – Has not started as yet. Will be addressed with priority.</p> <p>22.06.2022 – To be actioned under an exemption with interested contractors – low response to RFQs and Tenders due to back log and larger scale available works on Eylant.</p> <p>24.01.23 – Remains outstanding – to be put back out after Xmas break.</p> <p>28.03.2023 – Chase with procurement to check if this has gone out again to tender.</p>

ANGURUGU ACTIONS

ACTION ITEM	ACTIONS	STATUS
Angurugu Local Area Management Plan and Street Names	That the Local Authority: (a) Holds a workshop to consider any adjustments to the current Local Area Traffic Management Plan for Angurugu and supply feedback at the next scheduled Local Authority meeting. (b) Request the archive records of street names be located and used, and consider street name suggestions for new streets for the purpose of further consultation at the next Local Authority meeting.	12.10.2021 – Ongoing will revisit with the next OTL meeting - missed the October meeting. 12.01.2022 – Ongoing action item and will go to the next OTL meeting. 22.03.2022 – As above 24.05.2022 – Will be taken to the new authority post transition after July 2022. 22.06.22 – will be sent to ALC entity with the transition of the town lease July 1 st from the OTL for consideration 24.01.23 – Ongoing. 28.03.2023 – Ongoing. Latest update is requested in the next meeting.
Water line to the cemetery \$20,000		12.10.2021 – Ongoing - RFQ to be release November 12.01.2022 – Approval granted, project moving forward. RFQ will be sent out end of January due to leave and extended commitments. 22.3.2022 – Ongoing being followed up today. 24.05.2022 – An update will be provided by the end of the week. Will be addressed with priority. 19.09.22 looking for cooperation 22.06.2022 – still awaiting progress due to trade availability and staffing issues 24.01.23 – Staff shortages have caused problematic. To be revisited after Xmas period. 28.03.2023 – Will chase with procurement for updates.

ANGURUGU ACTIONS

ACTION ITEM	ACTIONS	STATUS
Gravesite Identification		<p>26.05.2020 – Project underway with ALC; a GPS locator is being used to locate and map graves to update the gravesite identification.</p> <p>Council amendment – Write a letter to advocate for additional funding for all communities for gravesite identification that has been and will be undertaken.</p> <p>28.07.2020 - The Director Community Development is requested to engage community consultants to identify gravesites and purchase materials; the Local Authority approves the expenditure up to \$15,000 of Local Authority Project Funds.</p> <p>02.02.2021 – EARC has been working closely with ALC Anthropologist, Hugh Bland, to help identify the graves in the Angurugu cemetery. The burial register is being updated as the project progresses. This cemetery mapping remains an ongoing process, but it is underway.</p> <p>12.05.2021 – Further consultations need to be completed. Ongoing</p> <p>25.05.2021- Updated provided to LA members – Ongoing</p> <p>29.11.2021 – To project this project LA members are recommended to allocate 80k to project from unallocated equity, later in this LA meeting under the budget review item.</p> <p>22.03.2022 – Council approved budget of 80K in December 2021. Formal expression of interest for project will be released in April 2022.</p> <p>24.05.2022 – Engagement of consultant being negotiated.</p> <p>22.06.2022 Funds allocation in draft 22-23 budget to initiate.</p> <p>Funds allocated and further discussions to take place.</p>

ANGURUGU ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>24.01.23 – 30 gravesites have already been identified. Finding someone with the knowledge has been a very big challenge.</p> <p>DTSI will provide information on the current boundary of the Angurugu cemetery, including available land not included in the Gemco lease, for expansion consideration. The focus of the expansion will be to provide additional space for clan designated burial areas and increased shade and seating installations.</p> <p>28.03.2023 – Finding someone with the knowledge still remains a challenge. Registers have been in place. So whenever information is collected can be entered in the register.</p> <p>Acting DTIS will review the issue during her community visit this week and provide an update.</p>

ANGURUGU ACTIONS

ACTION ITEM	ACTIONS	STATUS
Footpath Installation		<p>26.05.2020 – The Director of Technical & Infrastructure Services and the Regional Roads Manager will be visiting community to assess the footpath works mid-June 2020.</p> <p>18/01/2021 – Director Technical and Infrastructure Services has met with BetaPave about defects and intersection road surface tie in points in conjunction with the roads capital program contractor to resume works once weather clears.</p> <p>12.05.2021 – Works still to be completed.</p> <p>12.10.2021 – Update provided to LA members – ongoing and to be finalised with the kerb connection points with Roads contractor - ETA end of November.</p> <p>12.01.2022 – Subject to further discussion with Power and Water and contractors involved in the project. Updates provided in the next LA meeting and to Council in December.</p> <p>– ongoing when works resume after the break, variation for changes to scope to be actioned via way of variation for width increase of standard NT spec to 1200mm – which can be done under existing program budget.</p> <p>22.03.2022 – Ongoing</p> <p>24.05.2022 – Power and Water has finished the work. Additional workers will be moved from Umbakumba for this footpath work. Anticipated completion by June or first half of July 2022.</p> <p>22.06.2022 – Ongoing – with contractor still to complete – staff on island today and update will be provided to LA.</p>

ANGURUGU ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>19.09.22 Additional path work completed – ongoing but works have commenced.</p> <p>19.10.22 Shane to provide update.</p> <p>24.01.23 – To revisit – additional funds have been allocated.</p> <p>28.03.2023 – Acting DTIS will review the issue during her community visit this week and provide an update.</p>
The members raised their concern over access to driveway	The Director Technical Services and Infrastructure to report on their concern.	<p>24.01.23 – Director Technical and Infrastructure to provide update.</p> <p>28.03.2023 –Acting DTIS will review the issue during her community visit this week and provide an update.</p>

ANGURUGU ACTIONS

ACTION ITEM	ACTIONS	STATUS
Road marking and traffic control	Local Authority would like to confirm local traffic management plan which includes line marking, traffic controls, signage and speed marks. Identify any new safety concern from the community.	28.03.2023 – an update will be provided in the next meeting.
Airport Public Toilet		23.032023 – Update provided in Technical and Infrastructure report
Walkover bridge		23.03.2023 – Update provided in Technical and Infrastructure report
Council Operations on Public Holidays	Notes that Indigenous and Non-indigenous people are living together now, and requests a range of traditional and western programs be developed to mark Christmas Day and NAIDOC Day where Indigenous and Non-indigenous people celebrate together and ensure the events are promoted on social media.	23.03.2023 – Director Community Development and COM to work with Community to develop programs and celebrations.
Learning on Country and bush trips.	Requests Director Community Development to explore way to increase transport and participation in Bush trips, Learning on Country and excursions.	23.03.23 – Director Community Development to provide update at next LA meeting.

ANGURUGU ACTIONS

ACTION ITEM	ACTIONS	STATUS
Australian Electoral Commission recruitment	The Local Authority recommends that at least two local Anindilyakwa people, male and female, be recruited to permanent ongoing roles as Community Electoral Participation Officers (CEPO) for the Groote Archipelago, supporting the Australian Electoral Commission and Northern Territory Electoral Commission, to support increased awareness, enrolment and participation in elections, as well as the upcoming Federal Referendum on the Indigenous Voice.	23.03.23 – EA to liaise with AEC to promote recruitment with posters, flyers etc., 31.03.23 – EA emailed Maryanne Walley requesting flyers and posters for Community.

COMPLETED ACTIONS:

130/2020 – Chief Executive Officer Report	The Local Authority: Requests that a Coordinator from the different Council program areas is invited periodically to provide an update to the Local Authority in addition to the CEO report.	24.05.2021 – Recommend to mark as complete and remove from Action list.
130/2020 – Chief Executive Officer Report	The Local Authority: Requests that a Coordinator from the different Council program areas is invited periodically to provide an update to the Local Authority in addition to the CEO report.	24.05.2022 – Recommend to mark as complete and remove from Action list. Start a separate action for the request for a new coordinator to present to the LA. 24.01.23 – As above

ANGURUGU ACTIONS

Community meeting to discuss animal cruelty.	Supports the flyer design and message surrounding Animal Cruelty and targeted education focus surrounding these situations and calls for a community meeting to discuss the issue.	28.03.2023 – Completed Remove after April Council meeting approval. 27.04.23 Council approved to remove Action at April Council meeting 2023.
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GUEST SPEAKERS

ITEM NUMBER	6.1
TITLE	Guest Speaker - Maryanne Walley from the Australian Electoral Commission.
REFERENCE	1767101
AUTHOR	Wendy Brook, Executive Assistant to the CEO

**GENERAL**

The Australian Electoral Commission will be informing the Members of the work they are currently doing in various remote communities across the Northern Territory.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

The Local Authority thanks the guest speaker for her presentation.

ATTACHMENTS:

There are no attachments to this report.

GENERAL BUSINESS

ITEM NUMBER	7.1
TITLE	CEO Report
REFERENCE	1763764
AUTHOR	Dale Keehne, Chief Executive Officer

**SUMMARY**

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

GENERAL**Regional Mural Project**

The consultation across the communities of the region has been nothing short of inspiring.

Elders, young people and everyone in between were excited to be involved and make their direct contribution to what will be included in one large mural of the East Arnhem region, on the large end wall of the Nhulunbuy Regional Office.

There was clear interest in the part of the mural relating to the particular cultural ward, to be reproduced and displayed somewhere prominent in each community.

A number of community's murals were also painted on the day as shown below.





Each Local Authority will be consulted on the proposed design that has been developed to date for final input and endorsement.

A number of young and other community members from across the region will paint the mural in late July, with a formal launch of the mural shortly after.

Community Safety and Order

Concerns with community safety and offending by some young people in particular, is of growing concern.

I am interested to discuss the views of each Local Authority and options for practical actions to address their concerns, that may include recommendations to the other two levels of government on changes to current approaches where needed.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the CEO Report.

ATTACHMENTS:

There are no attachments to this report.

GENERAL BUSINESS



ITEM NUMBER	7.2
TITLE	Technical and Infrastructure Program and Capital Project Updates
REFERENCE	1763141
AUTHOR	Shane Marshall, Director Technical & Infrastructure Services

SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

BACKGROUND

As part of the annual plan, there were a range of tabled projects and initiatives subsequently approved by the Local Authorities and Council for the current financial year.

Each meeting will have updates associated with the annual plan actions, in addition to the reporting of any new initiatives or business arising for the community.

The information below covers actions associated with the below services:

- 108 – Veterinary and Animal Control Services
- 112 - Support Fleet and Workshop Services
- 116 – Lighting for Public Safety.
- 118 – Local Road Maintenance & Traffic Management.
- 119 – Local Road Upgrade and Construction.
- 122 – Building Infrastructure Services.
- 129 – Waste and Environmental Services.
- 169 – MS/Public works & Infrastructure Services

GENERAL

Service Profile:	108 - Core – Veterinary and Animal Control Services
Business Unit:	Veterinary and Animal Control

Action ID:

2.3.10.12 Provide program outcome statistics to Local Authority and Council meetings.

Community: Angurugu

Reporting month/period: March/April 2023

- Busy with de-sexing enquiries – have decided to focus on performing as many de-sexing's as possible while there is interest, rather than conduct door-to-door parasite rounds which are quite time-consuming. Once interest in de-sexing declines, I will conduct another parasite round to generate a further de-sexing list. Parasite treatments continue to be available should owners make contact.
- Community meeting held regarding increased cases of violence against animals – please refer to separate report.

- Individual consultations mostly include puppies with worm burdens, wounds (mostly dog fights including severe injuries resulting in death, several lacerations from tin fencing or other debris), several hit by car dogs, ringworm.
 - Community education session held for Young Parents Groups (GEBIE collaboration) regarding “Looking after Your Pets”. One Health focused to demonstrate how animal health is related to human health (particularly children with respect to zoonosis transmission and dog bites).
 - Informed by Police reception about a dog that was speared and died from its injuries, however reception could not contact the Officer involved to provide further information.
- Homelands
 - Five homelands visited to distribute parasite treatment including: Malkala, Bartalumba Bay, Little Paradise, Emerald River and 4 Mile. Reception of program variable. Some homeland residents receptive of services, others disinterested. Malkala particularly, many dogs appear to be in poor condition with several dogs displaying signs of Ehrlichiosis.
 - Alyangula
 - Educational session held for preschool students regarding “Looking after Your Pets”.

Service Delivery Table:

AMP Delivery:	This period of reporting	Calendar Year to date	Last year's delivery	Annual
Dogs De-sexed	Angurugu: 10	Angurugu: 21	Angurugu: 31	
Cats De-sexed	Angurugu: 5	Angurugu: 7	Angurugu: 4	
Community consultations	Angurugu: 41 Homelands: 4	Angurugu: 74 Homelands: 5	Angurugu: 100 Homelands: 26	
EARC Veterinary Cabinet medication dispensed	7	9	No data	
Minor procedures/other surgeries	Angurugu: 3	Angurugu: 7	No data	
Parasite Treatments (other)	Angurugu: 54 Homelands: 66	Angurugu: 94 Homelands: 68	Angurugu: 379 Homelands: 128	
Euthanasia	Angurugu: 4 Homelands: 2	Angurugu: 6 Homelands: 2	No data	
Alyangula engagements (Groote region)	14	26		
TOTAL Engagements	210	312	668	

Community Education Activities:

- GEBIE Young Parents Group presentation – “Looking after Your Pets” (adult focus).
- Alyangula Preschool student presentation – “Looking after Your Pets” (early childhood focus).

Staff Training

- AMRRIC One Health webinar attended.

Additional Collaborations/Stakeholder Engagements:

- Discussion with Anindilyakwa Housing Aboriginal Corporation regarding dangerous dogs. AHAC to contact AMP if concerns about dogs at houses they visit for AMP to investigate further.
- Dr Maddy visiting Groote in June – planning stakeholder meetings with ALC and GEMCO for ongoing collaborative discussions.

Concerns: N/A

Any issues or concerns that need to be addressed at Local Authority or Council meeting:

Council follow up from community meeting regarding aggravated assaults on animals.

Follow-up list for next visit:

- Parasite rounds for Angurugu to commence in May.
- Educational visits to Angurugu school initiated.
- Second GEBIE Young Parents Group presentation scheduled – “Child Safety Around Dogs”.
- Two further preschool presentations scheduled – “What a Vet Does” and “Being Safe around Dogs”.

Service Profile: 116 - Core - Lighting for Public Safety

Business Unit: Transport Infrastructure

Action ID:

4.2.6.8 Manage, maintain and upgrade streetlights in Angurugu

Audits have been undertaken on a range of lighting within the communities via the Konect Inspection software by the Municipal/Public Works team.

As part of the ongoing improvement in this area, monthly inspection audits and reporting will form part of the Public Works/Municipal Services work plan, with an order based on the lighting replacement requirements actioned every three months to avoid supply delays.

Next streetlight audit due end of May 2023





Ongoing engagement

Service Profile: 118 - Core - Local Road Maintenance and Traffic Management
Business Unit: Transport and Infrastructure

Action ID:

4.2.1.1 Manage the maintenance and upgrade of local roads drainage and pedestrian infrastructure under core allocated funds and grant project funding.

Service Profile: 119 - Core - Local Road Upgrade and Construction
Business Unit: Transport and Infrastructure

T20-203411.1 Groote Eylandt (Angurugu) Internal Road Upgrade & Renovation Works Program Updates

Overall project completion percentage is approximately 75%.

The project has sustained lengthy delays, progressing behind schedule due to the following:

- Technical equipment breakdown of the bitumen sprayer truck and the complexity of procuring certain spare parts due to the ongoing COVID-19 pandemic impact on limited supply and logistics. Plant machinery has been repaired and has resumed operations.
- Wet weather events.
- Community cultural significant events (i.e. Sorry Businesses which may have direct implication to Contractors).
- Damages incurred on constructed items (i.e. hooning activities on recently constructed/compacted roads which are ready for re-sealing).
- Ongoing Angurugu Sewer Upgrade Stage 2 project managed by Power and Water Corporation and contracted to NCP Contracting. This project was originally slated for practical completion in October/November 2021. The project has been amended with a revised practical completion on 6 May 2022. However, the project has again been extended as NCP Contracting are still carrying out test and commissioning works on roads 7 & 8.

Remaining Works Due For Completion:

Roads 7 and 8 intersection are remaining works due for completion, largely impacted and delayed by the ongoing sewer upgrade (test and commissioning stage) project managed by Power and Water Corporation and undertaken principally by NCP Contracting.

Roads 3 & 5 are remaining works due for completion, delayed by unforeseen circumstances as a result of temporary road closure out of respect for local community sorry business.



Power
and
Waters
Sewage



upgrades

are near completion with final works completed in the next fortnight. Beta Pave are mobilised back in Angurugu and are anticipated to recommence works. An update will provided in the next meeting.

Service Profile: 122 - Support – Building and Infrastructure Services
Business Unit: Technical and Infrastructure

Action ID

1.4.2.1 Provide relevant Program / Project updates to every Local Authority Community meeting as required.

4.3.14.2 Conduct minor and capital upgrades to various council controlled buildings throughout the region, in line with the allocated budget and completion time lines per community.

Lot 450 Angurugu – Staff Housing Upgrades

Project Brief:

East Arnhem Regional Council (EARC) seeks to procure construction services to supply and installation of new kitchen and roof purlins and rafters.

Contract: Lot 450 Angurugu – Staff Housing Upgrades.

Closing Date: Closed 16 May 2023– quotations to be assessed



Lot 550 Angurugu (Council Office) – Renovation Works

- East Arnhem Regional Council (EARC) seeks to procure construction services to replace stairs, provide a new ramp compliant to AS1428.01-2009, and provide new balustrades, demolition redundant buildings, sheds, satellite dishes and towers located on the site.

Contract: RFT11550-2302 – Lot 550 Angurugu – Renovation Works

Contractor: TBC

Project Status: Tender Assessment Stage

Lot 306 Angurugu (Staff Housing) – Refurbishment Works

- Works to include replacement of roof and various remediation works to structure.
- Existing Conditions Report provided.
- Scope of works currently being investigated.
- Structural Engineer and Building Certifier required for this project.

Contract: TBC

Contractor: TBC

Project Status: Preliminary Scoping – awaiting engineer report

Service Profile: 129 - Core - Waste and Environmental Services

Business Unit: Regional Waste and Environment

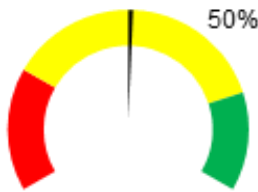
4.1.5.2 Develop and implement environmental management plans for all Council operated Waste Management and Transfer Station Facilities

Environmental Management Plans (EMP) have been developed and implemented across the six landfill facilities at Umbakumba, Milyakburra, Ramingining, Milingimbi, Gapuwiyak and Galiwin'ku. Three draft EMPs are currently being prepared for Angurugu, Yirrkala and Gunyangara Transfer Stations.

**Project Status – Partially Completed 75%**

4.1.6.1 Develop a Master Site Plan for each of Council's Waste Management Facilities.

Updated master site plans are planned for development in FY22. All six landfill sites historic data will be reviewed, as well as future planning to schedule out new waste cells and life of facility estimations. Currently, all site plans are in draft form and nearing completion.



Project Status – Ongoing 50%

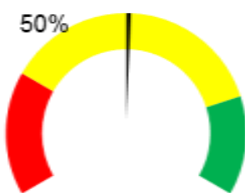
4.1.14.2 Implement and conduct a quarterly community household rewards program for waste and environmental practices in each community in conjunction with the Community Development program in each community.

Budget Type: Operating (recurrent)

4.1.4.3 Coordinate and monitor quarterly waste bin audits and repairs in conjunction with the Municipal Services Program in each community.

Waste Services have been trialing the use of Konect software for wheelie bin audits. Due to the success of these audits, this financial year all bin repairs/audits will begin to be captured through Konect, with the assistance of Municipal Services.

The first Wheelie Bin audit has been completed and the Municipal Services Teams have been busy repairing and replacing broken bins identified during the bin audit.



Project Status – Planning & Design

4.1.7.2 Enter into partnerships and agreements, particularly for the transport or processing of recyclable material, to maximize the recycling opportunities for East Arnhem communities.

Currently, Council have ongoing recycling partnerships with:

- Sea Swift (Barging of materials back to Darwin).

- Envirobank (Container Deposit Scheme).
- Ecocycle (Household Batteries).
- Mobilemuster (Mobile Phones and Accessories).
- TechCollect (E-Waste).
- TyreCycle (Tyres).
- Sell & Parker (Scrap Metal and lead acid batteries) and
- Veolia (Waste Oil and other hazardous materials).

Project Status – Ongoing review and assessment

4.1.7.3 Undertake and report on the removal of recycling streams within each community location.

The table below illustrates materials recovered and transport back to Darwin for recycling so far this financial year. So far ten different recyclable materials streams have been recovered from the region.

The Councils goal is to have a minimum of nine resource recovery streams available to residents, which has now been achieved for FY23.

The table below illustrates materials recovered and transport back to Darwin for recycling so far this financial year. So far ten different recyclable materials streams have been recovered from the region.

The Councils goal is to have a minimum of nine resource recovery streams available to residents, which has now been achieved for FY23.

	Batteries	CDS	Mobile Phones	Scrap Metal	Tyres	E-Waste	Waste Oil	Damaged Bins	Printer Cartridges	Household Batteries	Gas Bottles
Angurugu	1 Box	19,721				1 Pallet		2 t			

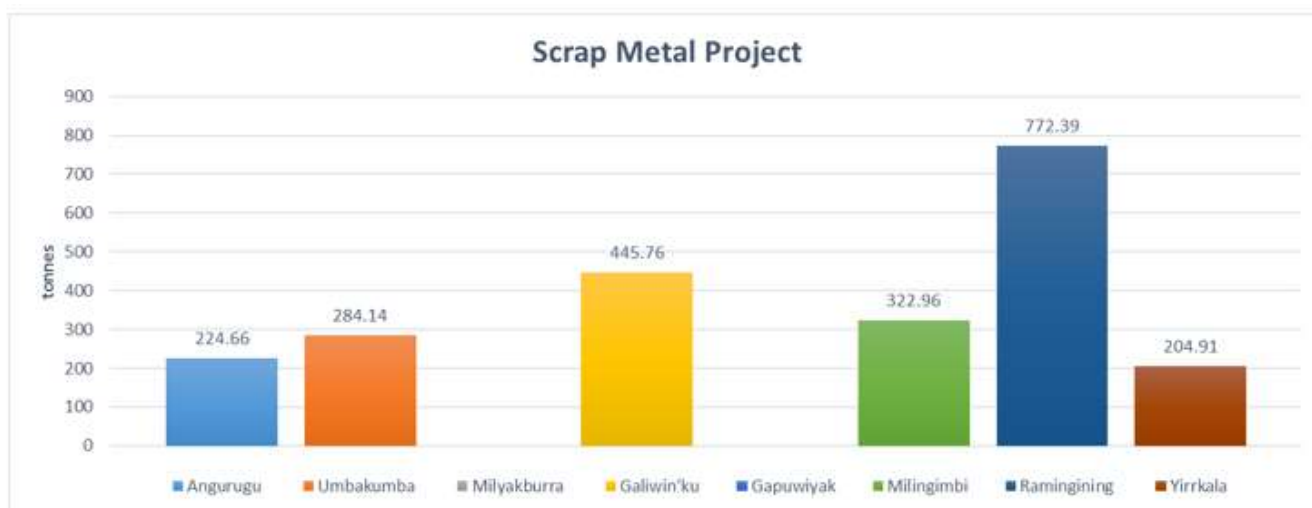
Table 1. Resource Recovery up to 13 April 2023



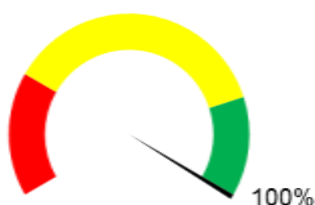
Project Status – Ongoing

(Target achieved)

The major project operating in this space is the Scrap Metal Recovery Project. This has been an ongoing project.



Graph. Scrap Metal Recovery for all Communities



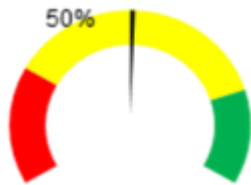
Project Status – Complete 100%

4.1.7.4 Organise and support the Undertaking of CDS monthly collection community events to be held in each Community by the Municipal Services Program.

This is an ongoing monthly project. Cash 4 Containers is scheduled for the last week of every month across the nine communities.

The results for the first seven months of FY23 by community can be seen in the table below. 367,658 containers were collected and sorted across all communities, with Gapuwiyak collecting the most with 208,403.

FY2022-23	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Angurugu	13,264	929		5,528						19,721
Umbakumba	671			994		447				2,112
Milyakburra										0
Ramingining		20,892	21,701			8,798				51,391
Milingimbi		7,281	13,302			10,308		4,420		35,311
Gapuwiyak	36,990		61,166		70,835			39,412		208,403
Galiwinku		5,194	2,850	2,401	2,312				2886	12,757
Yirrkala	5,479			13,667				17030		19,146
Gunyangara		6,128		12,689				11580		18,817
Totals	56,404	40,424	99,019	35,279	73,147	19,553	0	72,442	2886	367,658



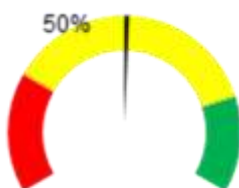
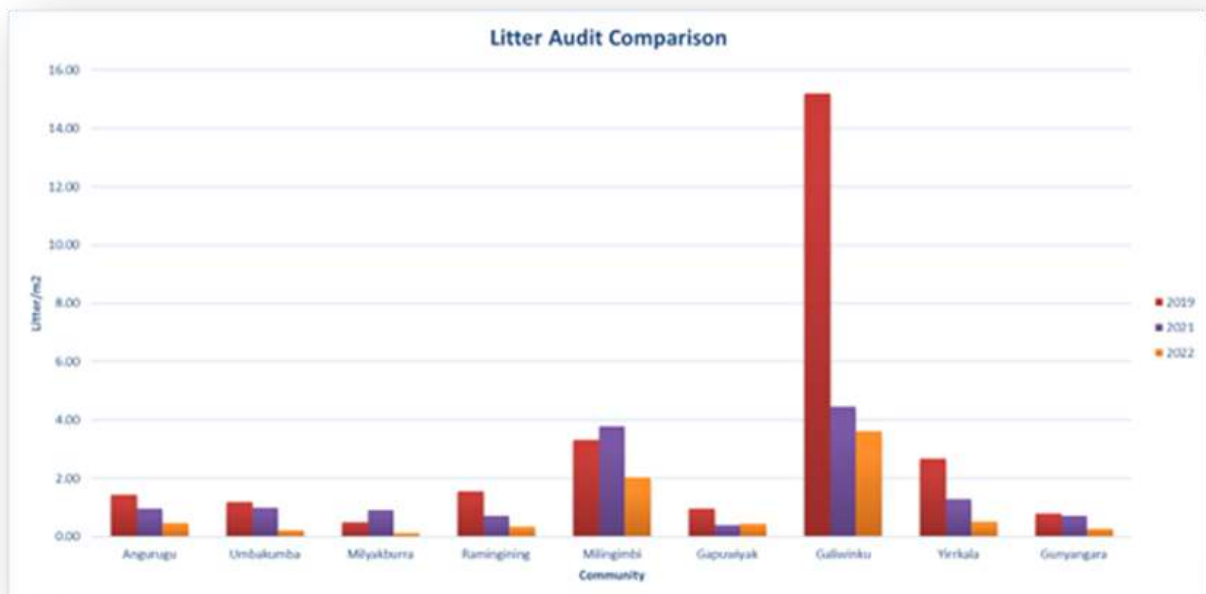
Project Status – Ongoing

4.1.9.11 Coordinate and report on Bi –Annual ground litter audits in conjunction with the municipal Services Program in each Community.

Bi-annual audits have now been completed for all communities. Below are the results to date.

As the graph illustrates, there has been a general reduction in litter across the communities since 2019.

While the results indicate a positive change in litter management in the communities, there is still significant work to do to continually improve in this area and education residents regarding waste and litter management.



Project Status – Ongoing

Service Profile	169 - Core - Municipal Services
Business Unit:	Technical and Infrastructure

Training

Cert 111 Civil & Construction training – ongoing due to rescheduling earlier this year.

AHCPGD212 Conduct visual inspection of park facilities – in progress.

Municipal Services Staff and Strategic/Public Works Infrastructure Manager are now enrolled and currently completing the course online. This will be vital for the compliance inspection of public area assets across the region via the Konect platform.

Sarah Kohl - EARC Training officer recently visited Nhulunbuy and we discussed a range of new training opportunities lined up for the Municipal Services/Public Works Team.

Upcoming Training for Municipal Services/Public Works

- Basic Computer skills course.
- Tractor / Slasher and attachments competency course.
- Skidsteer training course.
- Ride on Mower Operations.
- Car licence/MR licence.
- Chainsaw Training and Maintenance training – will incorporate brush cutters.
- Landfill process training/ Site Manager/ Management.
- Weed Spraying Courses – once Milyakburra MSS position filled.

The above courses are earmarked over the next three months and we look forward to the outcomes of the training planned for the Municipal Services Teams.

General

Signage orders received and Chemical Storage container have arrived in community.



Figure 1 Example container in Umbakumba

Smartsheet Asset Register

Municipal Services Supervisors (MSS) are working on entering all assets into the Smartsheet Asset Register. Assets stickers are individual to each community and the MSS have the ability to check assets out for maintenance i.e. chainsaws and tools.

The asset condition is important to monitor if, or when items should be replaced. Photos of assets and details are captured through a simple form.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the Technical & Infrastructure Services report.

ATTACHMENTS:

There are no attachments to this report.

GENERAL BUSINESS

ITEM NUMBER	7.3
TITLE	East Arnhem Mural Project
REFERENCE	1763783
AUTHOR	Andrew Walsh, Director Community Development

**SUMMARY**

This report is to provide an update to the Local Authority members on the progress to date of the East Arnhem Mural Project. The report in addition seeks to confirm approval of the concept design.

BACKGROUND

East Arnhem Regional Council Local Authorities and Council, has been progressively working on a project to design and execute a mural on the road facing external wall of the Nhulunbuy Regional Support Office, that artistically and graphically represents the entire region and Communities that the Council serves.

This work, including thorough consultation and deliberation on the project, has been actively progressing for two years.

At the Ordinary Meeting of Council in October 2022, Council resolved to progress the project through externally engaged artists who would be responsible for extensive consultation, workshops, engagement, design and final execution of the mural painting. All nine Local Authorities have endorsed the project model and provided financial support for the project to be run.

GENERAL

Following the consultation sessions and workshops in the East Arnhem communities, the artists have curated inputs, themes and references to complete the concept art of the mural. This project is now in the final stages of design and approval before being executed on the wall.

The artists have identified five common, yet strong themes across the communities during consultations, these are:

1. The Sun
2. Bush Foods & Plants
3. Connection to Country
4. Aviation
5. Song Lines

The above multiple themes together represent the region, communities, history, change and the brilliance that is East Arnhem Land, in a conceptual and colourful product that has been designed by the Communities and the many voices in our region.

Following final approval of the design for the mural, painting will commence in July 2023. Execution of the mural will involve youth and residents from all over the region who will travel to Nhulunbuy to take part in the final painting of the mural.

A presentation is provided separate to this report that illustrates the design process and final concept design for approval.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority:

- (a) Notes the report.**
- (b) Approves of the final concept design presented in the presentation.**
- (c) Requests the following amendments be considered for the final design concept.**

ATTACHMENTS:

There are no attachments to this report.

GENERAL BUSINESS

ITEM NUMBER	7.4
TITLE	Council Operations Report
REFERENCE	1765207
AUTHOR	Rick Mitchell, Council Operations Manager

**SUMMARY:**

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information and updates to members.

BACKGROUND

In line with Guideline 1; Local Authorities; it is a requirement for a report to be included on service delivery issues in the Local Authority area.

GENERAL

Over the last two months the East Arnhem Regional Council (EARC) has continued to engage with stakeholders and members of the community to ensure the service that EARC provides are of a high standard and are meeting the requirements of the community.

EARC has continued to develop and build relationships with key stakeholders, while also developing and building relationships with existing stakeholders and community members to ensure the future of the community can be prosperous, and services provided are maintained at high level and continue to grow and develop.

EARC continues to involve stakeholders and members of the community in regular events and ensure that EARC is delivering the best possible service to the community through all the services that are provided by EARC.

Community Development

Council has commenced the implementation of a Memorandum of Understanding (MoU) with Groote Eylandt Bickerton Island Enterprise (GEBIE), to take on board Host Placement participants. This will give more opportunity to community members to gain relevant skills and training in relation to EARC roles, and also provide opportunity of employment within EARC when positions become available. This has been a slow process to start with, due to staff shortages across departments, however this will change once staffing is back at full capacity.

Currently our Administration Officer is in the stage of completing Cert IV in Local Government and the Council Operations Manager has completed their certificate in First Aid.

Youth, Sport and Recreation

Youth, Sport and Recreation (YS&R) held an event that saw the EARC Mural project get underway on the 29 March in Angurugu.

This involved children and youth from the community take part in activities that involved t-shirt printing, canvas painting and the addition of a new mural painted on the outside of the Youth Sport and Recreation facility.

The community members, including participants from Groote Eylandt and Bickerton Island Enterprise (GEBIE), the Angurugu school students as well as preschool students, enjoyed the workshop and came up with some great ideas.

Youth, Sport and Recreation also hosted the crew from the show 'Black-As'. From 16 to 18 March the boys were visiting Angurugu and Umbakumba schools, culminating in an overnight bush trip to the Red Sands.

During Youth Week, from 10 to 14 April, Youth Sport and Recreation ran events during the days during the school holidays, ending in a full day activity, with 92 World held in collaboration with Bush Fit Mob on Angurugu Oval.

Highlights in the program continue to be the Family on Country days, with these having a high rate of participation and involvement with both youth and family members, bringing together the importance of connection to country and custodians that do not regularly get the opportunity to have this experience. A major highlight had been the visit of 'Black-As', so much so that we are hoping to get them back to Groote Eylandt in July/August this year.

Team members Ishmael and Tara are continuously proving to be great value to EARC, with high attendance and a strong commitment to bringing in local support from community members and keeping youth engaged within the program.

Training has been at a standstill, however the team is looking forward to engaging in any training that may be coming up in the future.

Some of the challenges that have arisen are in relation to maintenance items of repairs being lodged without completion and the increase in closures throughout the community.

Aged Care and Disability Services

Currently Aged Care and Disability Services (ACDS) team see around 15 clients throughout the day, providing breakfast and delivering meals of up to 26 clients per day.

ACDS have Margaret Allgood filling the position of Aged Care and Disability Service Coordinator whilst Tia Ball has been on annual leave.

Aged Care has a total of five staff including the Aged Care and Disability Coordinator. Two new team members have come on board through CDP, all new staff are employed as Support Workers and have enabled the program to carry out their services to a high standard, and to provide more support to their clients, helping with transportation, personal care and also other services that clients may require.

Training is ongoing with staff participating in the delivery of Cert III in Aged Care and Disability Individual support on a weekly basis, as well as all staff having undertaken their NDIS clearance. The Aged Care and Disability Service team has continued to implement a high standard of WHS, this being evident in all the WHS documents that have been submitted ahead of time and completed to an exceptional standard.

Aged Care and Disability Services team has conducted excursions, taking clients, both men and women, out on country to engage in fishing activities.

ACDS held an event collaborating with Bush Fit and 92 World, where they conducted haircuts for both men and women, provided a BBQ and got children and youth involved with the theme of Walking with Elders.

Challenges within ACDS are around the frequency of sorry business and staff not being able to attend work.

Library

The Library at Angurugu has been operating at full capacity and has been operational most of the hours that are required, with the exception of an increase in sorry business and staff taking leave.

The Library space is well used and the community members are attending the Library on regular basis to take advantage of all the facilities that the library has to offer, with a lot of smiles and happy faces.

The Library team has continued working alongside and sharing their facilities with two separate programs, 54 Reasons and also Young Parents Program.

Both of the external programs that have been running on a weekly basis have activities such as, children cooking with parents, playing and many more. The activities have performed exceptionally well and the feedback from the Library team and the community members attending the activities has been very positive. We would like to see more involvement with other stakeholders to benefit the community and its members.

The library has had minor repairs attended to and have some repairs still awaiting completion.

Challenges have been around an increase in sorry business and the time that the team have had to spend on leave.

Community Night Patrol

Community Night Patrol have had all staff members back on board and fulfilling their roles with a high level of dedication in ensuring the statistics are being reported accurately and efficiently. Foot patrol hours have increased, and the areas in which they are undertaken have expanded.

Community Night Patrol team has been working along with Youth Sport and Recreation to ensure the safety of youth participating in the program and them getting back to their residence safely once the program has finished their activities for the evening.

The Council Operations Manager has been going along for multiple shifts to assist the team in fulfilling the required role that Community Night Patrol is expected to complete, giving insight and other means of safely conducting their role.

Community Night Patrol currently has one new position available and are currently in the process of recruiting a Team Leader.

Municipal Services

Recently, the Municipal team got help from the Umbakumba team as their staff were on leave or absent. This assistance has kept the community clean and prevented rubbish from piling up in the streets. It's also helped clean up nearby bushland areas, and provided bulk waste collection and maintained the local oval. Despite facing issues with staff shortages and equipment breakdowns, with repairs underway and staff returning soon, the Municipal Services team will keep serving the community effectively.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the Council Operations Report.

ATTACHMENTS:

There are no attachments to this report.

GENERAL BUSINESS

ITEM NUMBER	7.5
TITLE	Youth, Sport and Recreation Community Update.
REFERENCE	1763105
AUTHOR	Peter Dunkley, Regional Manager Youth Sports and Recreation

**SUMMARY**

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

BACKGROUND

The Youth, Sport and Recreation program aims to strengthen young people, helping them live happy, healthy lives. As such, we deliver a range of funded activities and programs which strengthen and support their connection to body, mind, kinship and culture.

GENERAL

The Youth, Sport and Recreation program seeks input, feedback and support from the Local Authority in an effort to continually improve what we do. Please note the following updates for Youth, Sport and Recreation in your community.

- Community staffing update.
- Current after School hour's programs.
- School holiday programs.
- Upcoming events.
- Remote Sports Program (formal and informal competition, visits from peak sporting bodies).
- Youth Diversion (Yirrkala/Gunyangara, Milingimbi, Ramingining, Gapuwiyak).
- Program success / challenges.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the Youth Sport and Recreation report.

ATTACHMENTS:

There are no attachments to this report.

GENERAL BUSINESS

ITEM NUMBER	7.6
TITLE	Budget 2023-2024
REFERENCE	1764016
AUTHOR	Michael Freeman, Corporate Services Manager

**SUMMARY:**

This report is to progress the Regional Plan

BACKGROUND

The *Local Government Act* requires each Council to have a Regional Plan including a budget.

The Regional Plan must contain a service delivery plan (what the Council is going to do) and the Council budget.

It must also include a longer term financial plan.

The plan must be adopted by resolution by 30 June 2023.

Before adoption, it must be approved as a draft, and made available to the public for comment.

It must be made available to Local Authorities for comment.

GENERAL

The timetable is therefore:

- The draft Annual Plan is presented to the Local Authorities from 15 to 26 May;
- Special Meeting – Thursday 1 June – to approve a DRAFT with Local Authority feedback for public comment from 2 June to 23 June 2023.
- Ordinary Meeting – Thursday 29 June – approve and set rates.

LOCAL AUTHORITY PROJECTS FOR FINANCIAL YEAR 23/24**Angurugu**



Waterline and taps installation	25,000
Identify Gravesites/Purchase Materials	60,000
Public Toilets	450,000
Footbridge	552,932
Riverside Market Space	30,000
	1,117,932

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

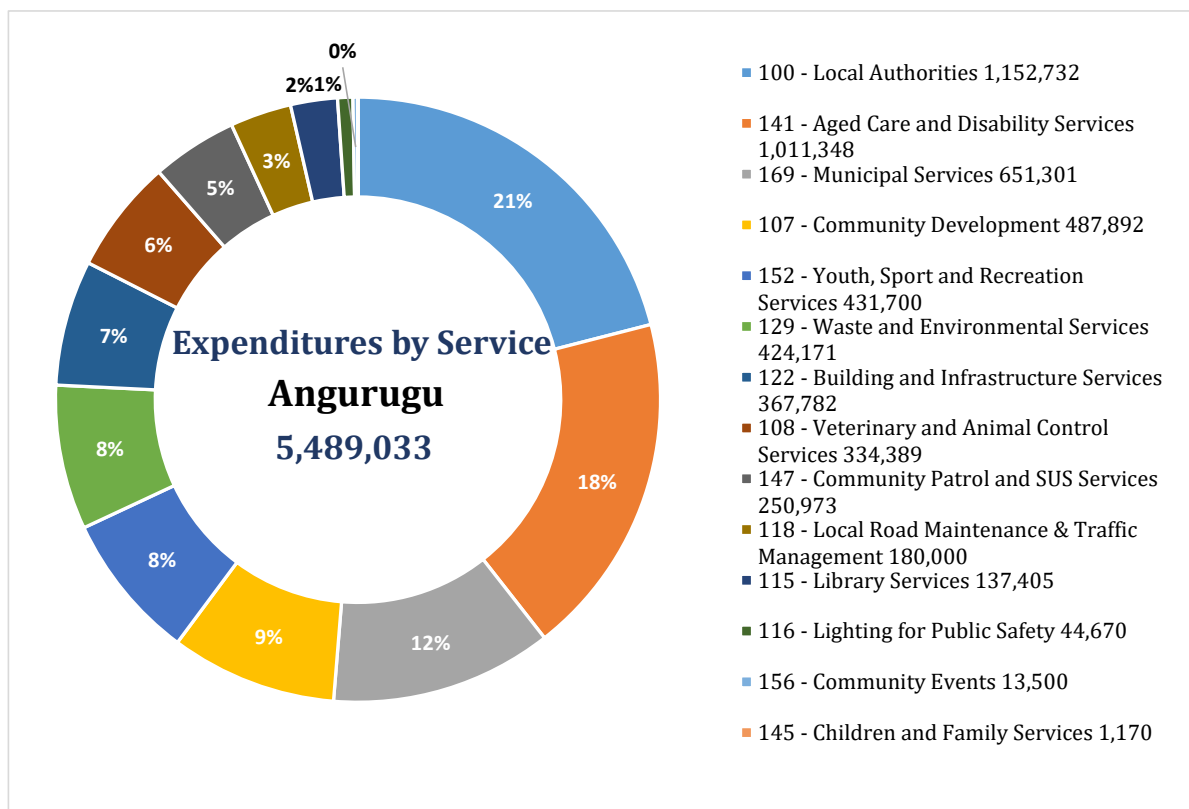
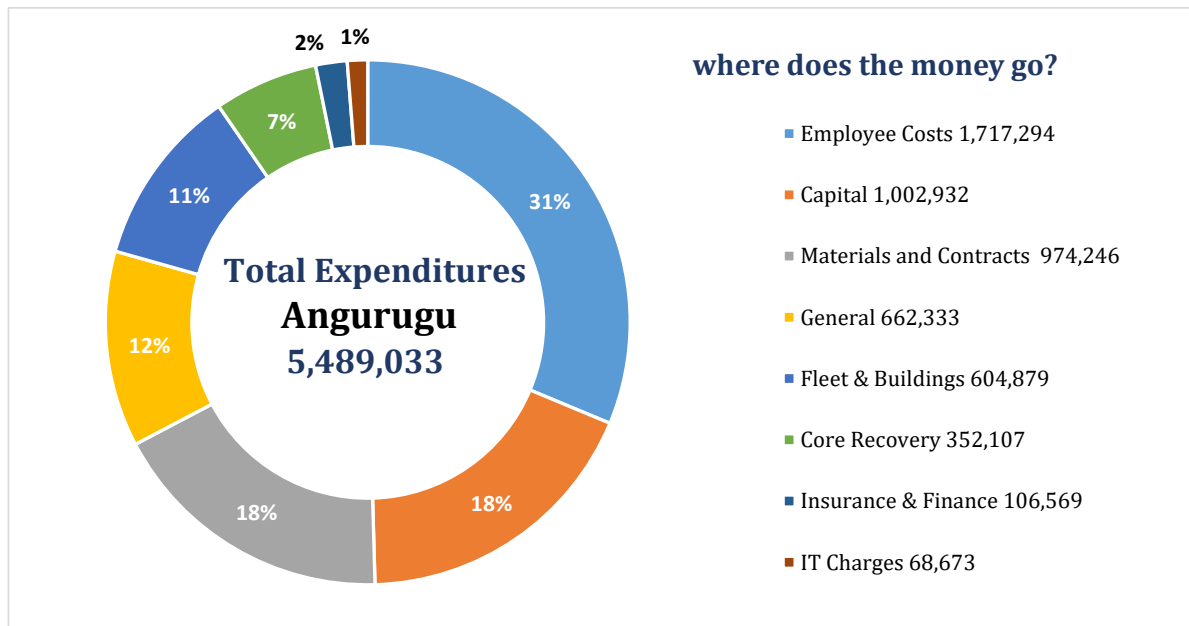
RECOMMENDATION

The Local Authority notes the proposed draft Annual Plan.

ATTACHMENTS:

- 1**  Income and Expense Statement_Angurugu
- 2**  Where does all the money go_Angurugu

INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2024		Angurugu
OPERATING REVENUE		
Grants		1,833,992
User Charges and Fees		412,664
Rates and Annual Charges		1,125,191
Interest Income		-
Other Operating Revenue		14,650
Untied Revenue Allocation		826,690
TOTAL OPERATING REVENUE		4,213,187
OPERATING EXPENSES		
Employee Expenses		1,717,294
Materials and Contracts		956,295
Elected Member Allowances		-
Council Committee & LA Allowances		34,800
Depreciation and Amortisation		-
Other Operating Expenses		752,053
Council Internal Costs Allocations		1,025,659
TOTAL OPERATING EXPENSES		4,486,101
OPERATING SURPLUS / (DEFICIT)		(272,914)
Capital Expenditure		(1,002,932)
Transfer to Reserves		(87,461)
Add Back Depreciation		-
NET SURPLUS / (DEFICIT)		(1,363,307)
Carried Forward Grants Revenue		413,930
Carried Forward Revenue for FY2024/25		(150,200)
Transfer from General Equity		50,000
Transfer from Reserves		1,137,502
TOTAL ADDITIONAL INFLOWS		1,451,233
NET OPERATING POSITION - SURPLUS (DEFICIT)		87,926



GENERAL BUSINESS

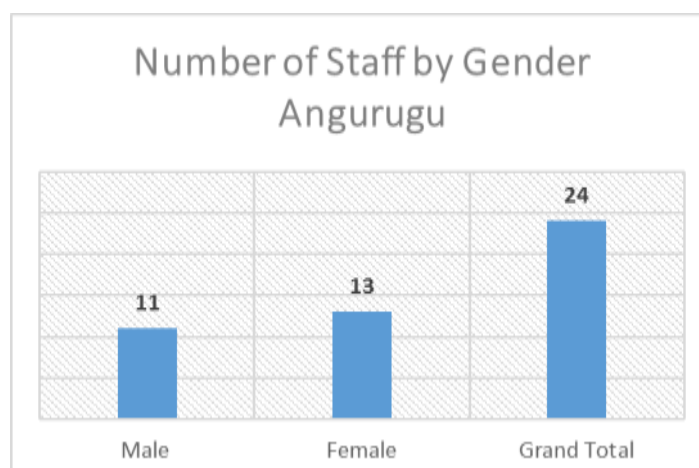
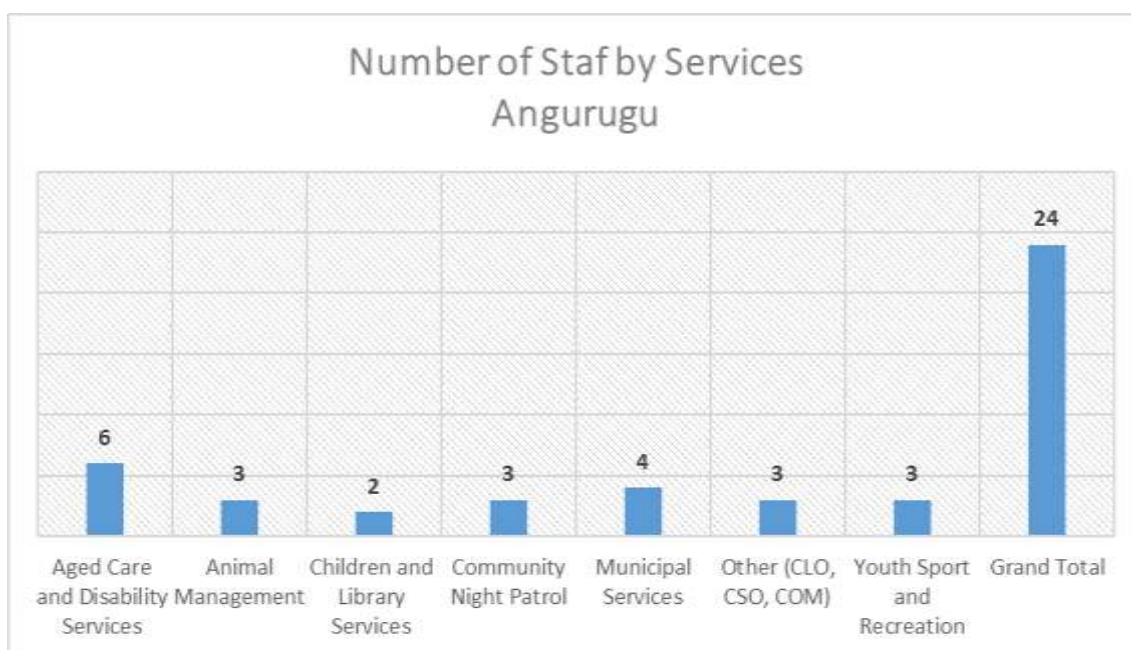
ITEM NUMBER 7.7
TITLE Corporate Services Report
REFERENCE 1763040
AUTHOR Michael Freeman, Corporate Services Manager

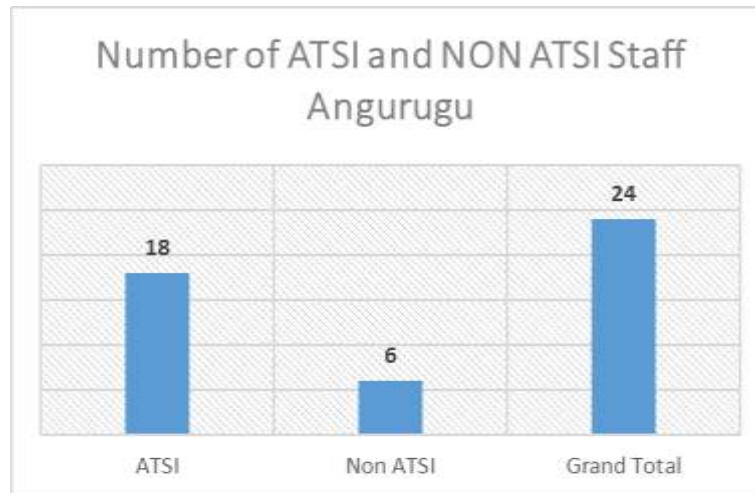
SUMMARY

This report presents the financials plus employment statistics as of 30 April 2023 within the Local Authority area.

BACKGROUND

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

GENERALEmployee Statistics:



Vacancies as of 30 April 2023:

Position	Level
Community Night Patrol Team Leader	level 3
Youth Sport and Recreation Worker	Level 1

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority receives the Financial and Employment information as of 30 April 2023.

ATTACHMENTS:

There are no attachments to this report.